様式第3号(その2)(第11条関係)

年度歳出予算要求書

年　　月　　日

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 年度 | 年度 |  | | |  |  | |  |  | | | | | | | | | |
| 会計 |  |  | 小計  千円 | | 事業名 |  |
| 課係 |  |  | 財源内訳  千円 | 国支出金 | | | 県支出金 | | | 地方債 | | |
| 款 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 項 |  |  |  |  | その他 | | | 一般財源 | | | 合計 | | |
| 目 |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |

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| 節 | 細節 | 節　(細節) | 補正前予算額  千円 | | | 補正後予算額  千円 | | | 比較  千円 | | | 説明 | 内訳 |  | 予算額の算出基礎 | 基礎額  円 | | | | 目的 | 性質 | 経臨 | 統計 | 取消 |  |  | | | |
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