様式第3号(その1)(第11条関係)

年度歳入予算概要書

年　　月　　日

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| 年度 | 年度 |  |  |
| 会計 |  |  |
| 課係 |  |  |

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| 款 | 項 | 目 | 節 | 科目名 | 本年度予算額  千円 | | | 前年度予算額  千円 | | | 比較  千円 | | | 説明 | 内訳 |  | 予算額の算出基礎 | 基礎額  円 | | | | 歳入性質 | 財源 | 経臨 | 自依 | 充当事業  (歳 出) | 充当額  千円 | | | 歳出  性質 | 取消 |
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