|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 様式第2号(第7条関係) | | |  |  |  |  |  |  |  |  |  |
| 桐生市デマンドタクシー運行事業損益計算書 | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  | (単位：円) |
| 科目　　　　　　　　　　　　　　　区域名 | | |  |  |  |  |  |  |  |  | 合　計 |
| 経常収入 | 運 送 収 益　(Ａ) | |  |  |  |  |  |  |  |  |  |
| 運送雑収 | |  |  |  |  |  |  |  |  |  |
| 営業外収益 | |  |  |  |  |  |  |  |  |  |
| 合 　 計 　 (Ｂ) | |  |  |  |  |  |  |  |  |  |
| 経　　　常　　　費　　　用 | 運　　　送　　　費 | 人件費 |  |  |  |  |  |  |  |  |  |
| 燃料油脂費 |  |  |  |  |  |  |  |  |  |
| 修繕費 |  |  |  |  |  |  |  |  |  |
| 固定資産償却費 |  |  |  |  |  |  |  |  |  |
| 保険料 |  |  |  |  |  |  |  |  |  |
| 施設使用料 |  |  |  |  |  |  |  |  |  |
| 施設賦課税 |  |  |  |  |  |  |  |  |  |
| その他経費 |  |  |  |  |  |  |  |  |  |
| 計　 　　　(Ｃ) |  |  |  |  |  |  |  |  |  |
| 一般管理費 | 人件費 |  |  |  |  |  |  |  |  |  |
| その他経費 |  |  |  |  |  |  |  |  |  |
| 計 |  |  |  |  |  |  |  |  |  |
| 営業外費用 | |  |  |  |  |  |  |  |  |  |
| 合　　　　計　　 (Ｄ) | |  |  |  |  |  |  |  |  |  |
| 損益 | 運　送　損　益 (Ａ － Ｃ) | |  |  |  |  |  |  |  |  |  |
| 経　常　損　益 (Ｂ － Ｄ) | |  |  |  |  |  |  |  |  |  |
| 収支率 | | |  |  |  |  |  |  |  |  |  |
|  | | |  |  |  |  |  |  |  |  |  |
| 補助対象額　(欠損額+適正利潤) | | |  |  |  |  |  |  |  |  |  |
| 内訳 | 県・単独補助金 | |  |  |  |  |  |  |  |  |  |
| 市・単独補助金 | |  |  |  |  |  |  |  |  |  |